

FY1999 Profile of State OAA Programs: West Virginia

Part A. Population Data:	Value
Total Resident Population 1999	1,806,928
Persons 60+ 1999	362,414
As a % of All Ages	20.1%
Persons 60-64	89,518
Persons 65-74	146,139
Persons 75-84	94,835
Persons 85+	31,922
# Women/100 Men Age 60+	138
Persons 60+ 1990	361,323
Minority Persons 60+ +	12,792
Minority Persons 60+ As a % of All Persons 60+ +	3.5%
Black Non-Hispanic Persons 60+ +	2.8%
As a % of All Persons 60+ +	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
Hispanic Persons 60+ +	0.4%
As a % of all Persons 60+ +	77,120
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	21.3%
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	56,537
Persons 60+ Below Poverty Level *	15.6%
As a % of All Persons 60+ *	3,118
Minority Persons Below Poverty Level *	24.4%
As a % of All Minority Persons 60+ *	39,685
Women 60+ Below Poverty Level *	18.8%
As a % of All Women 60+ *	150,681
Persons 60+ Living in Rural Areas *	41.7%
As a % of All Persons 60+ *	11,851
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	3.3%
As a % of All Persons 60+ *	
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	790
Number of Complaints (for cases closed)	1,428
Total Program Funding	\$458,464

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	55,596
Total Registered Services Clients	35,748
Total Minority Clients	1,468
As a % of All Clients	2.6%
African American Non Hispanic Clients	2.5%
As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	12,653
Clients Below Poverty Level	22.8%
As a % of Total Clients	556
Minority Clients Below Poverty Level	37.9%
As a % of All Minority Clients	34,989
Rural Clients	62.9%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	216
Focal Point Which Are Senior Centers	117
Total Senior Centers	117
Total Senior Centers Receiving OAA \$	117

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	203	5,659	\$39,706	\$68,459	58.00%	13	-	-	\$5,003
Homemaker	2,100	55,152	\$224,921	\$523,072	43.00%	41	-	-	\$32,118
Chore	792	11,390	\$49,850	\$89,018	56.00%	24	-	-	\$6,153
Home Delivered Meals	9,363	1,269,291	\$1,943,769	\$4,628,021	42.00%	54	-	-	\$762,448
Adult Day Care/Health	105	24,208	\$79,255	\$155,402	51.00%	7	-	-	\$4,258
Case Management	674	1,332	\$8,987	\$35,948	25.00%	3	-	-	\$227
Congregate Meals	24,551	1,312,742	\$1,782,483	\$4,570,469	39.00%	55	-	-	\$1,189,022
Nutrition Counseling	157	158	\$704	\$2,271	31.00%	3	-	-	\$96
Assisted Transportation	2,410	48,359	\$157,677	\$450,506	35.00%	51	-	-	\$31,106
Transportation		533,404	\$992,177	\$2,681,559	37.00%	41	-	-	\$180,462
Legal Assistance		1,694	\$4,856	\$10,791	45.00%	9	-	-	\$1,772
Nutrition Education		10,134	\$20,584	\$36,112	57.00%	20	-	-	\$653
Information and Assistance		28,007	\$132,579	\$308,323	43.00%	38	-	-	\$7,971
Outreach		10,020	\$53,288	\$115,843	46.00%	38	-	-	\$3,305
Other			\$535,010	\$1,244,209	43.00%				\$37,550
Total			\$6,025,846	\$14,920,005					\$2,262,144
Unduplicated Count						67	-		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.33
Other Paid Prof Staff - Planning	4.00	0.50	1.21
Other Paid Prof Staff - Development	4.50	0.50	1.29
Other Paid Prof Staff - Administration	6.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.50	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	9.00	-	3.75
Volunteers	-	-	-
Total SUA Staff	27.00	1.00	7.58

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,630,062	\$3,291,161	\$955,723
Transfer From:			
Part B:		\$0	\$23,072
Part C1:	\$0		\$1,082,871
Part C2:	\$0	\$0	
Net Transfer \$	(\$23,072)	(\$1,082,871)	\$1,105,943
Net % Change	-0.88%	-32.90%	115.72%
Final Allotment After Transfers	\$2,606,990	\$2,208,290	\$2,061,666

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	2.34
Volunteers	-	-	-
Total AAA Staff	13.00	-	11.12
Number of AAAs in State	4		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$53,185
Chapter 3: Elder Abuse	\$44,619
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

